

PROJECT COSTS/DELIVERABLES (PC/D)
(OHV Form I)

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APPLICANT: BLM CDD			GEOGRAPHIC AREA: California Desert District			
Application Title: 2. Wilderness Restoration VII						
General Funding Category C E R N (Mark one) (see below) <input type="checkbox"/> <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	Qty*	Unit	Unit Cost	Subtotal	Agency Contribution	Grant
Activities:						
Staff:						
CDD Wilderness Lead	150	Hours	\$66	\$9,900	\$9,900	\$0
[see non-restoration for other CDD]				\$0		\$0
Barstow FO Biologist	24	Hours	\$45	\$1,080	\$360	\$720
Barstow FO Archeologist	24	Hours	\$45	\$1,080	\$360	\$720
GIS Specialist	40	Hours	\$54	\$2,160	\$2,160	\$0
				\$0		\$0
Staff: Total				\$14,220	\$12,780	\$1,440
Contracts:						
Lead & Four Person Crew	8.5	Month	\$25,000	\$212,500	\$60,000	\$152,500
				\$0		\$0
				\$0		\$0
Contracts: Total				\$212,500	\$60,000	\$152,500
Materials/Supplies:						
Field/Office supplies	1	misc	\$300	\$300	\$300	\$0
				\$0		\$0
Materials/Supplies: Total				\$300	\$300	\$0
Vehicle Maintenance/FOR:						
CDD - Wilderness Lead-4X4	3000	mile	\$0.49	\$1,470		\$1,470
				\$0		\$0
Vehicle Maintenance/FOR: Total				\$1,470	\$0	\$1,470
Equipment:						
GPS Hardware/Software Main/Upgrade	1	various	\$6,500	\$6,500	\$6,500	\$0
Equipment: Total				\$6,500	\$6,500	\$0
Other:						
Travel - Wilderness Lead	10	Days	\$29	\$290	\$290	\$0
				\$0		\$0
				\$0		\$0
Other: Total				\$290	\$290	\$0
(DO NOT ROUND) Form Total				\$235,280	\$79,870	\$155,410
Funding Categories C = Conservation E = Enforcement R = Restoration N = (non-CESA)		** If an agency requesting a cooperative agreement wants to voluntary report agency contributions, change the title from "Match" to "Agency Contributions"				
*Quantity and Unit: Enter the quantity ordered and appropriate unit of measure for each item (e.g. ea=each, pk=package, & bx=box)						
Applicants may request administrative costs, not to exceed 10% of the total projects(s) requested. If administrative costs are requested, please identify them on the Application Summary Sheet.						

OFF-HIGHWAY MOTOR VEHICLE RECREATION (OHMVR) DIVISION
GRANTS AND COOPERATIVE AGREEMENTS
OHV Form I